

**Review of performance against CSP 2009/10**

1. Over the second year of the plan the partnership again achieved some good results. Of the 44 targets that we set 28 ended the year on target to achieve, four were slightly below expected performance, seven were red and five were not due for an update. The variance from last year is shown below.

Priority	2008/09				2009/10			
	Green	Amber	Red	Not due	Green	Amber	Red	Not due
Anti Social Behaviour	5			1	3			3
Drugs	6				4	2		
Violent Crime	5	4	1		6	2	2	
Criminal Damage	5				3		2	
Diverting YP from Offending	4		1		3		2	
Emerging Issues	5			1	4		1	1
Other	5	1			5			1
<b>Total</b>	<b>35</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>28</b>	<b>4</b>	<b>7</b>	<b>5</b>

2. Of note:

**Drugs:** Targets 2.1 and 2.5 are the amber targets.

2.1 Numbers in effective treatment has reduced from the previous year. Quarter four figures are not yet available but it is thought unlikely that we will achieve this target. Research has been proposed to identify whether we have a hidden population of drug takers who are not in treatment, though previous research did not find this. Potentially failure to meet this target could have financial implications for us but it could be viewed as a success if the research confirms that there is no hidden population and that the reduction is due to people leaving the system drug free.

2.5 Staff retraining has been done for those who work in harm minimisation to ensure that the importance of needle returns is prioritised with clients. Returns fluctuate throughout the year with steroid users holding onto needles when competitions are imminent.

**Violent Crime:** 3.1 MSVC has remained red for both years though there was one less crime in 2009/10.

Two of the amber targets in 2008/09 3.2 A & E data and 3.3 DV perpetrator sessions are green for 2009/10. Two others remained amber and one green target (target 3.1% see below) is now red.

3.7 Provision of further housing support for DV supported housing remains amber, work on this is progressing and it is thought that it will be achieved in the current year.

3.9 To obtain 7 ASBO/CRASBOs over the three year period to ban violent offenders from Pub Watch premises also remains amber. Three orders were obtained in the second year of the plan which is an increase on the previous year making a total of four for the two years.

3.10 CCTV assisted arrests have significantly reduced over this year with the total number 50% less than the target set making this target red. It is thought that our proactive policy using section 27 notices to remove drunken people from the High Street has had a positive impact in reducing the number of violent crimes available to be detected by CCTV.

**Criminal Damage:** In 2008/09 we ended the year with all five targets on green this year two have slipped to red.

4.2 to increase the number of incidents reported to the ASB Team by Police and Fire Officers. Only 17 calls were received by the ASB Team despite further in house training in the Police.

4.3 to increase sanction detections failed by only 0.5% and is therefore achievable in the final year of the plan.

**Diverting Young People from Offending:** We had four green and one red at the end of 2008/09 this year we have three green, one has remained red (5.4 to decrease the number of young people NEET) and another has slipped to red.

5.3 Increase identification of and interventions for young fire setters. Our target was to engage with 88 young people but we achieved 64. It must be noted that this coincides with significant reductions in both F1 and F3 fires. Again, there is an issue about having enough problems to achieve the target.

**Emerging issues:** We had five targets on green for 2008/09 one of those (target 6.3) has slipped to red in 2009/10. For 6.2 convictions for PPOs this cannot be reported on yet as the figures do not become available until later in the year.

6.3 Increase assisted arrests via CCTV. Ten offences were identified against a target of 13.

**Other targets:** Of the six targets monitored five ended the year on green for 2009/10, one is not due. Last year five were green and one was amber, it is worth noting that whilst 7.3 (Increase the use of the Offensive Incident reporting form) ended the year as green only two forms were received in the year an increase of only one on the previous year so there is still some work to do on raising awareness of this process.

3. Members are asked to note the report.

Community Safety Manager  
22<sup>nd</sup> June 2010